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# BLUE DEER CENTER

ANNUAL REPORT / 2020



# 2020

was a year of unprecedented global impact. The prevalence of the COVID-19 virus created a dramatic shift to our “normal” daily lives and gave us pause to re-evaluate our perspectives on the world.

Not surprisingly, we at the Blue Deer Center felt the uncertainty and fear that was prevalent throughout the world. Taking one small step in front of the other, we found our courage to rebuild for the sake of bringing transformation to people. We are living in a time where we clearly see the need for more healing and transformation.

Fortunately, nature and wisdom traditions are here to help. Blue Deer Center is a potent antidote to the ills of our world, by offering the opportunity to connect deeply with the natural world and to benefit from the wisdom and healing offered by traditional healers. Thanks to your generous support, the Blue Deer Center was able to continue providing this essential connection to people.

*Your generous support made the impossible possible in 2020.*

**Your generous support made the impossible possible in 2020:**

- **You helped bring transformation, healing, learning, and ceremony** to 236 people who participated in 18 programs.
- **You made the opening of our doors possible for 5 months**
  - Keeping our Blue Deer Team working
  - Allowing us to successfully honor all financial commitments
  - Managing costs by reducing staff and other expenses
  - Applying for and receiving government grants and loans
  - Implementing new standards of order for our records
  - Bringing IRS Tax reporting (990) up to date for 2018 and 2019.
- **You helped accomplish a number of small projects**
  - Cleared out and organized the Barn
  - Upgraded the green house (now known as the “Blue Cottage”)
  - Opened one building with COVID-19 precautions to host our programs
  - Hosted a few programs off campus
  - Initiated development of the new website to launch in 2021
  - Ensured that the Huichol Art Project was prosperous

**Because of you, our donors of time and money, Blue Deer is alive and able to move forward with courage into a new year of recovery. Thank you!**

With gratitude for you, and a shared vision for a fruitful future,

Blue Deer Center Board  
Patrick Hanaway, Amanda Kerner and Scott Reid

CONSOLIDATED STATEMENT OF FINANCIAL POSITION	2019	2020
<b>Assets</b>		
Current Assets: Cash, Acct. Recv.	\$167,908	\$214,275
Land, Buildings, Equipment	\$1,170,197	\$1,114,128
Other Assets: Inventory	\$169,263	\$170,535
<b>Total Assets</b>	<b>\$1,507,368</b>	<b>\$1,498,938</b>
<b>Liabilities</b>		
Current Liabilities: Acct. Payable, Deferred Program Revenue, Payroll	\$374,027	\$181,023
Long Term Liabilities: Accrued Interest, Notes Payable, Mortgages	\$661,508	\$912,315
<b>Total Liabilities</b>	<b>\$1,035,535</b>	<b>\$1,093,338</b>
<b>Net Assets</b>		
Unrestricted Net Assets	\$460,676	\$389,010
Restricted Net Assets	\$11,157	\$16,590
<b>Total Net Assets</b>	<b>\$471,833</b>	<b>\$405,600</b>
<b>Total Liabilities and Net Assets at Year End</b>	<b>\$1,507,368</b>	<b>\$1,498,938</b>

CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS	2019	2020
<b>Community Support and Revenue</b>		
Donations	\$254,931	\$98,340
Grants	\$100,000	\$205,000
Program Revenue	\$243,928	\$59,743
Huichol Art Project Sales	\$41,533	\$16,925
Rental/Lodging Revenue	\$3,350	\$0
Other Revenue	\$3,342	\$5,630
<b>Total Public Support, Revenue</b>	<b>\$647,084</b>	<b>\$385,638</b>
<b>Expenses</b>		
Operations/Direct Program	\$605,844	\$302,169
Administration/Debt Service	\$136,900	\$133,147
Fundraising	\$36,562	\$16,555
<b>Total Expenses</b>	<b>\$779,306</b>	<b>\$451,871</b>
<b>Change in Net Assets</b>	<b>-\$132,222</b>	<b>-\$66,233</b>
<b>Net Assets As of Beginning of Year</b>	<b>\$604,055</b>	<b>\$471,833</b>
<b>Net Assets as of End of Year</b>	<b>\$471,833</b>	<b>\$405,600</b>